

**APP2014-PS-BUREAU OF FISHERIES AND AQUATIC RESOURCES -7 (BFAR-7)
For Common-Use Supplies, Equipment and BFAR-7 Projects 2015**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. The agency's APP-CSE shall serve as the Agency Procurement Request.
2. Select appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
3. For Sub-Depots please refer to the following (Arranged/Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - Region XIII
 - b. Misamis Oriental, Calbayog, and Bontoc - Region VI, VII, VIII, X, & XI
 - c. Surigao Del Norte - Surigao Del Norte
 - d. Camiguin - Camiguin
4. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
5. Submitted APPs are considered invalid if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format but fields were deleted and inserted in Portion A of the APP.
The agency will be informed by e-mail if the submission is incorrect.
6. For Others Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue/virtual store as soon as it is procured and made available by the Procurement Service.
7. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office AND email at app@procurement-service.org or at app.psd@m@yahoo.com.
8. Consistent with DBM Circular No.2011-6, the APP for CY2014 must be submitted on or before November 15, 2013.
9. Rename your APP file in the following format: APP2014-Name of Agency-Region (e.g. APP2014-PS-Central Office)
10. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc.4021

Department/Bureau/Office: BUREAU OF FISHERIES AND AQUATIC RESOURCES BUREAU OF FISHERIES AND AQUATIC RESOURCE
Region: REGIONAL OFFICE NO. 7
Address: ARELLANO BLVD., CEBU CITY

Contact Person: **MICHELLE G. ADORA**
Position: **BAC Secretariat**
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Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18 watts	piece			25			25			25			25	100	67.27	6,727.00
2. BALLAST, 36 watts	piece			25			25			25			25	100	72.54	7,254.00
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet			35			35			35			35	140	36.40	5,096.00
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet			15			20			15			10	60	14.56	873.60
5. BATTERY, size D, alkaline, 2 pcs./packet	packet			12			12			12			12	48	68.12	3,269.76
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set			15			15			10			10	50	280.54	14,027.00
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set			15			15			10			10	50	368.94	18,447.00
8. FLUORESCENT LAMP, tubular, 18 watts	piece			10			12			12			12	46	32.14	1,478.44
9. FLUORESCENT LAMP, tubular, 36 watts	piece			15			10			15			15	55	33.85	1,861.75
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece			20			15			20			15	70	103.79	7,265.30
11. FUSE, 30 amperes	piece													0	10.35	-
12. FUSE, 60 amperes	piece													0	25.48	-
13. STARTER, 4-40 watts	piece													0	3.73	-
14. TAPE, electrical	roll			12			10			10			10	42	18.20	764.40

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
COMMON COMPUTER SUPPLIES/CONSUMABLES																		
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box														0	520.00	-	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box														0	818.48	-	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box														0	581.67	-	
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box														0	951.08	-	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box														0	480.48	-	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box														0	778.96	-	
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box														0	338.00	-	
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box														0	722.80	-	
9. COMPACT DISK CASE, 50 CDs capacity	piece			30				25						20	30	105	50.84	5,338.20
10. COMPACT DISK DRIVE CLEANER	piece			3				2						3	2	10	64.22	642.20
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece			10				10						20	20	60	8.79	527.40
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece			25				25						25	25	100	16.62	1,662.00
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece														0	11.70	-	
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece			30				35						25	30	120	19.96	2,395.20
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece			10				15						15	55	292.08	16,064.40	
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece			25				15						20	15	75	468.00	35,100.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart			3				3						3	12	1,216.86	14,602.32	
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart			2				2						2	8	1,149.54	9,196.32	
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart														0	1,489.20	-	
20. INK CARTRIDGE, HP C6625A (HP 17)	cart			2				2						2	8	1,250.52	10,004.16	
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart														0	1,352.52	-	
22. INK CARTRIDGE, HP C6614D (HP 20)	cart														0	1,344.36	-	
23. INK CARTRIDGE, HP C4844A (HP 10)	cart														0	1,402.50	-	
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart			40				35						40	35	150	743.58	111,537.00
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart			40				35						40	35	150	873.12	130,968.00
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart			3				3						3	12	810.90	9,730.80	
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart			3				3						3	12	1,352.52	16,230.24	
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart			40				35						40	35	150	615.06	92,259.00
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart			40				35						40	35	150	708.90	106,335.00
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart			5				5						5	20	820.08	16,401.60	
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart			5				5						5	20	984.30	19,686.00	
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart														0	787.44	-	
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart														0	588.54	-	
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart			15				20						15	20	70	256.02	17,921.40
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart			15				20						15	20	70	329.46	23,062.20
36. INK CARTRIDGE, Epson TO17	cart														0	-	-	
37. INK CARTRIDGE, Epson TO18	cart														0	-	-	
38. INK CARTRIDGE, Lexmark # 27, colored	cart														0	1,173.00	-	
39. INK CARTRIDGE, Lexmark # 17, black	cart														0	984.30	-	
40. INK CARTRIDGE, Epson TO38	cart			1				1						1	4	482.46	1,929.84	
41. INK CARTRIDGE, Epson TO39	cart			1				1						1	4	755.82	3,023.28	
42. MOUSE, optical, USB conection type	piece			12				12						12	48	197.60	9,484.80	
43. TONER CARTRIDGE,HP C3906A	cart														0	3,063.06	-	
44. TONER CARTRIDGE,HP C3903A	cart														0	3,588.00	-	
45. TONER CARTRIDGE,HP C4092A	cart														0	2,657.10	-	
46. TONER CARTRIDGE,HP C4096A	cart														0	4,112.64	-	

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47. TONER CARTRIDGE,HP C7115A	cart													0	2,523.48	-	
48. TONER CARTRIDGE,HP 92298A	cart													0	4,498.20	-	
49. TONER CARTRIDGE,HP C4127X	cart													0	5,451.90	-	
50 TONER CARTRIDGE, HP Q2613X	cart													0	4,026.96	-	
51. TONER CARTRIDGE,HP Q2612A	cart			3				3			3			3	12	2,866.20	34,394.40
52. TONER CARTRIDGE,HP Q5942A	cart													0	6,105.72	-	
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,077.56	-	
54. TONER CARTRIDGE, HP C9720A	cart													0	6,436.20	-	
55. TONER CARTRIDGE, HP C9721A	cart													0	8,710.80	-	
56. TONER CARTRIDGE, HP C9722A	cart													0	8,710.80	-	
57. TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-	
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-	
59. TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-	
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-	
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-	
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-	
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-	
64. TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-	
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,301.74	-	
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,621.62	-	
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-	
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-	
69. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart													0	3,843.84	-	
70. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart													0	2,843.56	-	
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,029.00	-	
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	2,958.00	-	
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-	
74. RIBBON, Epson RN 8755	cart													0	84.76	-	
75. RIBBON, Epson RN 8750	cart													0	76.75	-	
76. RIBBON, Epson RN 7754	cart													0	127.50	-	
77. RIBBON, Epson RN SO 15083/SO 15086	cart													0	724.88	-	
78. RIBBON, Epson RN SO 15327	cart													0	328.44	-	
COMMON OFFICE SUPPLIES																	
1. ACETATE, gauge #3, 50m in length	roll													0	603.20	-	
2. AIR FRESHENER, 280mL/can	can			20				15			15			15	65	92.56	6,016.40
3. ALCOHOL, 70%, ethyl	bottle			60				60			60			60	240	37.70	9,048.00
4. AUDIO CASSETTE TAPE, 90min. recording time	piece													0	16.12	-	
5. TAPE, blank, for micro-cassette recorder, 60 mins. recording time	pack			15				15			15			15	60	91.50	5,490.00
6. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box			10				8			10			8	36	349.44	12,579.84
7. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box			10				8			10			8	36	364.00	13,104.00
8. CARTOLINA, assorted color, 20s/pack	pack			1				1			1			1	4	72.80	291.20
9. CARTOLINA, white, 20s/pack	pack													0	57.20	-	
10. CHALK, white, dustless, 100 pcs/box	box													0	34.81	-	
11. CLIP, bulldog (3")	piece			1				1			1			1	4	8.42	33.68
12. CLIP, backfold, 25mm, 12s/box	box			3				3			3			3	12	15.60	187.20
13. CLIP, backfold, 50mm, 12s/box	box			3				3			3			3	12	43.68	524.16
14 CLIP, backfold, 19mm, 12s/box	box			3				3			3			3	12	7.54	90.48
15. CLIP, backfold, 32mm, 12s/box	box			3				3			3			3	12	17.42	209.04
16. COLUMNAR PAD, 4 cols, 50 gsm min.	pad													0	21.84	-	

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
17. COLUMNAR PAD, 14 cols, 50 gsm min.	pad													0	45.76	-	
18. COLUMNAR PAD, 16 cols, 50 gsm min.	pad													0	45.76	-	
19. COLUMNAR PAD, 18 cols, 50 gsm min.	pad													0	67.60	-	
20. COLUMNAR NOTEBOOK, 12 cols	piece			1				1						1	4	19.64	78.56
21. CORRECTION FLUID, water based, min 15mL.	bottle			25				25						25	100	9.82	982.00
22. DATA FILE BOX, (5"x9"x15-3/4")	box			35				35						35	140	64.47	9,025.80
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece			15				15						15	60	67.07	4,024.20
24. ENVELOPE, documentary (10"x15"), 500s/box	box			2				1						2	6	560.56	3,363.36
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box			2				2						2	8	675.86	5,406.88
26. ENVELOPE, mailing white, 500s/box	box			2				2						2	8	159.78	1,278.24
27. ENVELOPE, mailing white with window, 500s	box														0	207.58	-
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box														0	119.60	-
29. ENVELOPE, expanding, plastic, legal size	piece														0	39.81	-
30. ENVELOPE, documentary, A4, 500s/box	box														0	526.24	-
31. ERASER, blackboard/whiteboard	piece			2				3						2	9	11.44	102.96
32. ERASER, rubber	piece			5				5						5	20	4.68	93.60
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece			2				2						2	8	83.20	665.60
34. FOLDER, pressboard, plain, legal, 100s/box	pack			3				3						3	12	851.64	10,219.68
35. FOLDER, tagboard, legal size, 100s/box	pack			20				20						20	80	413.92	33,113.60
36. FOLDER, tagboard, A4 size, 100s/box	pack			10				2						10	24	253.76	6,090.24
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack														0	301.60	-
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle														0	312.00	-
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack														0	247.52	-
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack														0	228.80	-
41. GLUE, all purpose, 300 grams min.	jar			9				5						5	24	37.43	898.32
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece														0	32.97	-
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack														0	44.45	-
44. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack			2				2						2	8	99.84	798.72
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box														0	41.50	-
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box														0	56.68	-
47. INDEX TAB, self-adhesive, 5 sets/box	box														0	67.60	-
48. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube			5				5						5	20	11.44	228.80
49. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle														0	493.54	-
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece														0	44.61	-
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece														0	49.56	-
52. MAP PIN, round head, 100s/box	box			2				2						2	8	36.40	291.20
53. MARKER, fluorescent, 3 colors/set	set			5				5						5	20	41.60	832.00
54. MARKING PEN, whiteboard, black	piece			30				25						20	95	15.08	1,432.60
55. MARKING PEN, whiteboard, blue	piece			30				25						20	95	15.08	1,432.60
56. MARKING PEN, whiteboard, red	piece			30				25						20	95	15.08	1,432.60
57. MARKER, permanent, black	piece			30				25						20	95	13.50	1,282.50
58. MARKER, permanent, blue	piece			30				25						20	95	13.50	1,282.50
59. MARKER, permanent, red	piece			30				25						20	95	13.50	1,282.50
60. MARKING PEN, for transparency	set			2				2						2	8	84.24	673.92
61. NOTE BOOK, stenographer's, 40 leaves	piece			10				10						5	35	7.49	262.15
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad			10				5						5	30	36.40	1,092.00
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad			10				5						5	30	52.00	1,560.00
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad			10				5						5	30	112.32	3,369.60
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad			20				20						20	80	31.20	2,496.00
66. OIL, for general purpose, 120 mL	bottle			2				2						2	8	30.99	247.92

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
2. CUTTER, heavy duty	piece			12			12			12			12	48	27.04	1,297.92	
3. PUNCHER, heavy duty	piece			8			5			8			5	26	114.40	2,974.40	
4. SCISSORS, (6")	pair			3			3			3			3	12	18.72	224.64	
5. SHARPENER, single cutterhead	piece			2			2			1			1	6	147.35	884.10	
6. STAMPING DATER, self-inking stamp	piece													0	436.80	-	
7. STAPLER, heavy duty, standard	piece			20			12			20			12	64	162.84	10,421.76	
8. STAPLE REMOVER, twin jaws	piece			3			3			3			3	12	19.64	235.68	
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece			3			5			3			3	14	40.23	563.22	
10. WASTE BASKET, plastic	piece													0	20.99	-	
COMMON JANITORIAL SUPPLIES																	
1. BATHROOM SOAP, 70gms.	piece			6			6			6			6	24	14.56	349.44	
2. BROOM, soft (tambo)	piece			9			9			9			9	36	119.60	4,305.60	
3. BROOM, STICK (tingting)	piece			6			6			6			6	24	19.76	474.24	
4. CLEANSER, powder, 350gms.	canister			12			10			10			10	42	17.32	727.44	
5. DETERGENT POWDER, all purpose, 500gms.	pouch			10			10			10			10	40	17.16	686.40	
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar			12			12			12			12	48	23.92	1,148.16	
7. DISINFECTANT SPRAY, 400 grams net content	can			50			60			50			60	220	239.20	52,624.00	
8. DUST PAN, non-rigid plastic, with detachable handle	piece													0	26.00	-	
9. FLOOR WAX, paste, natural, 2kgs.	can			3			3							6	306.80	1,840.80	
10. FLOOR WAX, paste, red, 2kgs.	can			2			2							4	306.80	1,227.20	
11. FLOOR WAX, liquid type, 3.75L	can													0	331.50	-	
12. FURNITURE CLEANER, 300ml/can min	can			25			30			20			20	95	112.32	10,670.40	
13. INSECTICIDE, 600ml (420g) /can	can			30			25			20			10	85	116.48	9,900.80	
14. MOPHANDLE, screw type, wooden handle	piece			12			9			9			6	36	83.20	2,995.20	
15. MOPHEAD, 100% rayon, 400g	piece			12			10			9			12	43	71.76	3,085.68	
16. RAG, COTTON, (7") in diameter	kilo													0	43.68	-	
17. SCOURING PAD, economy size	pack			12			12			12			12	48	131.96	6,334.08	
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle			30			25			25			20	100	62.40	6,240.00	
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box			50			50			50			50	200	33.28	6,656.00	
20. TRASHBAG, plastic, black, (XL)	roll			60			20			20			20	120	103.79	12,454.80	
LEGAL SIZE PAPER																	
1. PAPER, bond, Premium Grade	ream			60			30			15			20	125	119.22	14,902.50	
2. PAPER, mimeo, Groundwood	ream													0	91.52	-	
3. PAPER, mimeo, Whitewove	ream			50						50				100	120.02	12,002.00	
4. PAPER, for PPC	ream													0	173.33	-	
5. PAPER, multicopy, legal, for laser printing	ream			10			10			10			10	40	174.72	6,988.80	
COMMON OFFICE EQUIPMENT																	
1. AIRPOT, 4.0 liters, w/ dispenser	unit													0	1,144.00	-	
2. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit													0	7,953.92	-	
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	unit													0	9,399.52	-	
4. FILING CABINET, four(4) drawers, three (3)	unit													0	13,497.12	-	

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
drawers + one (1) safe, plain finish, gauge 20																	
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20	unit														0	12,155.52	-
6.. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit														0	1,892.80	-
7. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit														0	925.60	-
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit														0	341.12	-
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit														0	161.08	-
10. CHAIR, monobloc, without armrest,beige/white	unit			12											12	239.20	2,870.40
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	unit														0	19,552.00	-
12. ELECTRIC FAN, orbit type	unit														0	1,346.26	-
13. ELECTRIC FAN, with stand	unit														0	764.40	-
14. ELECTRIC FAN, wall type	unit														0	745.68	-
15. INDUSTRIAL FAN, 18" metal blade	unit														0	934.84	-
16. FACSIMILE TRANSCIEVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit														0	4,451.20	-
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit														0	1,130.48	-
18. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10 lbs), brand new	unit														0	4,726.80	-
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit														0	24,939.20	-
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit														0	8,838.96	-
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit														0	6,238.96	-
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit														0	28,672.80	-
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit														0	35,859.20	-
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual	unit														0	7,124.00	-

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
8. INK CARTRIDGE, HP C4906AA (HP940), black	cart														0	973.08	-
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart														0	1,346.40	-
10. INK CARTRIDGE, HPC4907AA(HP 940XL), cyan	cart														0	973.08	-
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart														0	973.08	-
12. INK CARTRIDGE, HP C4909AA(HP 940XL), yellow	cart														0	973.08	-
13. INK CARTRIDGE, HP C4936A(HP 18), black	cart														0	809.88	-
14. INK CARTRIDGE, HP C4937A(HP 18), cyan	cart														0	606.90	-
15. INK CARTRIDGE, HP C4938A(HP 18), magenta	cart														0	606.90	-
16. INK CARTRIDGE, HP C4939A (HP18), yellow	cart														0	606.90	-
17. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml	cart														0	737.46	-
18. INK CARTRIDGE, HP C8767WA(HP96), black , 21 ml	cart														0	1,230.12	-
19. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml	cart														0	393.72	-
20. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml	cart														0	393.72	-
21. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml	cart														0	393.72	-
22. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml	cart														0	393.72	-
23. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml	cart														0	393.72	-
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml	cart														0	1,365.78	-
25. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml	cart														0	682.38	-
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml	cart														0	973.08	-
27. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml	cart														0	973.08	-
28. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml	cart														0	973.08	-
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart														0	1,363.74	-
30. INK CARTRIDGE, HP CB316WA(HP 564), black	cart														0	467.12	-
31. INK CARTRIDGE, HP CB317WA(HP 564), photo	cart														0	390.66	-
32. INK CARTRIDGE, HP CB318WA(HP 564), cyan	cart														0	390.66	-
33. INK CARTRIDGE, HP CB319WA(HP 564), magenta	cart														0	390.66	-
34. INK CARTRIDGE, HP CB320WA (HP 564), yellow	cart														0	390.66	-
35. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml	cart														0	628.32	-
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart														0	1,232.16	-
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart														0	722.16	-
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart														0	1,365.78	-
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart			12				12						12	48	588.54	28,249.92
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart														0	1,177.08	-
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart			12				12						12	48	706.86	33,929.28
42. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml	cart														0	1,374.96	-
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart														0	589.86	-
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart														0	903.72	-
45. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml	cart														0	984.30	-
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart														0	332.32	-
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart														0	322.32	-
48. INK CARTRIDGE, HP CD971AA (HP 920), black	cart														0	747.66	-
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart														0	561.00	-
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart														0	561.00	-
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart														0	561.00	-
52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart														0	1,122.00	-
53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart														0	332.32	-
54. INK CARTRIDGE, HP CN693AA (HP704), tricolor	cart														0	332.32	-
55. INK CARTRIDGE, Brother LC67HYBK, black	cart														0	1,550.40	-
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart														0	938.40	-
57. INK CARTRIDGE, Brother LC67HYM, magenta	cart														0	938.40	-

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
58. INK CARTRIDGE, Brother LC67HYY, yellow	cart														0	938.40	-
59. INK CARTRIDGE, Brother LC 39BK, black	cart														0	681.36	-
60. INK CARTRIDGE, Brother LC 39Y, yellow	cart														0	453.90	-
61. INK CARTRIDGE, Brother LC 39C, cyan	cart														0	453.90	-
62. INK CARTRIDGE, Brother LC 39M, magenta	cart														0	453.90	-
63. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart														0	984.30	-
66. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart														0	1,221.96	-
67. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart														0	2,075.70	-
68. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart														0	1,662.60	-
69. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart														0	2,009.40	-
70. INK CARTRIDGE, Epson C13To28091, black, for printer Stylus C60/CX3100	cart														0	1,138.32	-
71. INK CARTRIDGE, Epson C13To29091, color, for printer Stylus C60/ C50/ CX3100	cart														0	1,039.38	-
72. INK CARTRIDGE, Epson C13To32190, black, for printer Stylus C80/C82/ CX5100	cart														0	1,228.08	-
73. INK CARTRIDGE, Epson C13To32290, Cyan, for printer Stylus C80	cart														0	586.50	-
74. INK CARTRIDGE, Epson C13To32390, Magenta, for printer Stylus C80	cart														0	586.50	-
75. INK CARTRIDGE, Epson C13To32490, Yellow, for printer Stylus C80	cart														0	586.50	-
76. INK CARTRIDGE, Epson C13To38190, black, for printer Stylus C41SX/UX	cart														0	482.46	-
77. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack)	cart														0	850.68	-
78. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX	cart														0	755.82	-
79. INK CARTRIDGE, Epson C13To42290, Cyan, for printer Stylus C82/CX5100	cart														0	534.48	-
80. INK CARTRIDGE, Epson C13To42390, Magenta, for printer Stylus C82/CX5100	cart														0	534.48	-
81. INK CARTRIDGE, Epson C13To42490, Yellow, for printer Stylus C82/CX5100	cart														0	534.48	-
82. INK CARTRIDGE, Epson C13To46190, black, for printer Stylus C63/C83	cart														0	614.04	-
83. INK CARTRIDGE, Epson C13To47290, Cyan, for printer Stylus C63/C83	cart														0	378.42	-
84. INK CARTRIDGE, Epson C13To47390, Magenta, for printer Stylus C63/C83	cart														0	378.42	-
85. INK CARTRIDGE, Epson C13To47490, Yellow, for printer Stylus C63/C83	cart														0	378.42	-
86. INK CARTRIDGE, Epson C13To62190, black, High Cap, for printer Stylus CX3700/4700/C67	cart														0	628.32	-
87. INK CARTRIDGE, Epson C13To63190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	482.46	-
88. INK CARTRIDGE, Epson C13To63290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	387.60	-

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	387.60	-
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	387.60	-
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart	25			25				25					25	100	288.66	28,866.00
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart	5			5				5					5	20	288.66	5,773.20
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart	5			5				5					5	20	288.66	5,773.20
94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart	5			5				5					5	20	288.66	5,773.20
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart														0	849.66	-
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW	cart														0	566.10	-
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart														0	566.10	-
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart														0	566.10	-
99. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart														0	566.10	-
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart														0	943.50	-
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	10			10				10					10	40	424.32	16,972.80
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	6			6				6					6	24	424.32	10,183.68
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	6			6				6					6	24	424.32	10,183.68
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	6			6				6					6	24	424.32	10,183.68

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2			2						8	279.48	2,235.84	
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2			2						8	279.48	2,235.84	
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2			2						8	279.48	2,235.84	
108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2			2						8	279.48	2,235.84	
109. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-	
110. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-	
111. INK CARTRIDGE, Epson C13T11390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-	
112. INK CARTRIDGE, Epson C13T11490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-	
113. INK CARTRIDGE, Epson C13T11590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-	
114. INK CARTRIDGE, Epson C13T11690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-	
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
121. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart													0	302.94	-	
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	302.94	-	
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	302.94	-	
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	302.94	-	
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	576.30	-	
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-	

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
127. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart														0	453.90	-
128. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart														0	453.90	-
129. TONER CARTRIDGE, HP C3906F, black	cart														0	3,063.06	-
130. TONER CARTRIDGE, HP CB435A, black	cart														0	2,491.86	-
131. TONER CARTRIDGE, HP CB436A, black	cart														0	2,924.34	-
132. TONER CARTRIDGE, HP CB540A, black	cart														0	2,886.60	-
133. TONER CARTRIDGE, HP CB541A, cyan	cart														0	2,652.00	-
134. TONER CARTRIDGE, HP CB542A, yellow	cart														0	2,652.00	-
135. TONER CARTRIDGE, HP CB543A, magenta	cart														0	2,652.00	-
136. TONER CARTRIDGE, HP CC364A, black	cart														0	6,324.00	-
137. TONER CARTRIDGE, HP CC530A, black	cart														0	5,064.30	-
138. TONER CARTRIDGE, HP CC531A, cyan	cart														0	4,750.14	-
139. TONER CARTRIDGE, HP CC532A, yellow	cart														0	4,750.14	-
140. TONER CARTRIDGE, HP CC533A, magenta	cart														0	4,750.14	-
141. TONER CARTRIDGE, HP CE250A, black	cart														0	5,254.02	-
142. TONER CARTRIDGE, HP CE251A, cyan	cart														0	10,348.92	-
143. TONER CARTRIDGE, HP CE252A, yellow	cart														0	10,348.92	-
144. TONER CARTRIDGE, HP CE253A, magenta	cart														0	10,348.92	-
145. TONER CARTRIDGE, HP CE255A, black	cart														0	6,233.22	-
146. TONER CARTRIDGE, HP CE260A, black	cart														0	6,157.74	-
147. TONER CARTRIDGE, HP CE261A, cyan	cart														0	11,185.32	-
148. TONER CARTRIDGE, HP CE262A, yellow	cart														0	11,185.32	-
149. TONER CARTRIDGE, HP CE263A, magenta	cart														0	11,185.32	-
150. TONER CARTRIDGE, HP CE278A, black	cart														0	3,011.04	-
151. TONER CARTRIDGE, HP CE285A, black	cart														0	2,655.06	-
152. TONER CARTRIDGE, HP CE505A, black	cart														0	3,590.40	-
153. TONER CARTRIDGE, HP CE505X, high cap, black	cart														0	6,592.26	-
154. TONER CARTRIDGE, HP Q6000A, black	cart														0	3,115.08	-
155. TONER CARTRIDGE, HP Q6001A, cyan	cart														0	3,395.58	-
156. TONER CARTRIDGE, HP Q6002A, yellow	cart														0	3,395.58	-
157. TONER CARTRIDGE, HP Q6003A, magenta	cart														0	3,395.58	-
158. TONER CARTRIDGE, HP Q6470A, black	cart														0	5,420.28	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart														0	5,389.68	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart														0	5,389.68	-
161. TONER CARTRIDGE, HP Q6473A, magenta	cart														0	5,389.68	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart														0	6,977.82	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart														0	6,977.82	-
164. TONER CARTRIDGE, HP Q7583A, magenta	cart														0	6,977.82	-
165. TONER CARTRIDGE, Brother TN-155BK, black	cart														0	4,222.80	-
166. TONER CARTRIDGE, Brother TN-155M, magenta	cart														0	5,661.00	-
167. TONER CARTRIDGE, Brother TN-155Y, yellow	cart														0	5,661.00	-
168. TONER CARTRIDGE, Brother TN-155C, cyan	cart														0	5,661.00	-
169. TONER CARTRIDGE, Brother TN-2025	cart														0	2,601.00	-

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
170. TONER CARTRIDGE, Brother TN-2130	cart														0	1,785.00	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart														0	3,264.00	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart														0	5,967.00	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart														0	11,776.92	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart														0	6,684.06	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart														0	9,445.20	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart														0	25,586.70	-
177. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart														0	3,112.02	-
178. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart														0	5,095.92	-
179. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart														0	5,194.86	-
180. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart														0	5,053.08	-
181. TONER CARTRIDGE, Developer, Epson C13SO50167, 3K, for printer EPL-6200/6200L	cart														0	3,211.98	-
182. TONER CARTRIDGE, Epson C13SO50440, Std Cap, for printer AL-M2010D/DN	cart														0	5,389.68	-
183. TONER CARTRIDGE, Developer, Epson C13SO50520, 1.8K, for printer AL-M1200	cart														0	3,542.46	-
184. TONER CARTRIDGE, Developer, Epson C13SO50521, 3.2K, for printer AL-M1200	cart														0	5,241.78	-
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart														0	10,200.00	-
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart														0	6,987.00	-
187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart														0	2,805.00	-
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart														0	4,768.50	-
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart														0	2,978.40	-
190. RIBBON CARTRIDGE, for Fujitsu DL3850	cart														0	449.80	-
191. RIBBON CARTRIDGE, for OKI ML 1120	cart														0	7,124.00	-
192. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart														0	1,142.40	-
193. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart														0	1,129.14	-
194. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart			10				10			10			10	40	119.34	4,773.60
195. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart														0	344.76	-
196. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart														0	1,224.00	-
197. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/8000/8500 Black Ribbon (S015055)	cart														0	940.44	-
198. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart							2							2	1,030.20	2,060.40

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
															0		-
Photographic or filming or video equipment																	
1. Digital camera		3			3			3			3				12	8,000.00	96,000.00
2. Casing for under water camera		2			1			1							4	13,000.00	52,000.00
3. DSLR camera		1						1							2	37,000.00	74,000.00
4. under water camera		2			2			2			1				7	15,000.00	105,000.00
															0		-
															0		-
															0		-
															0		-
															0		-
Various Computer ink and Toner																	
1. Toner for Canon copier IR-1022		8			8										16	3,605.00	57,680.00
2. Toner for Sharp copier SF-2030															0		-
3. Toner for Sharp copier 5631															0		-
4. Toner for Sharp copier AR-M201		4			4			4			4				16	4,500.00	72,000.00
5. Toner for HP MFP - 285A					55						30				85	2,600.00	221,000.00
6. Toner for SAMSUNG SF-D560					55						30				85	2,700.00	229,500.00
7. Toner for Gestetner MP-1500		1			1			1							3	3,800.00	11,400.00
8. Toner for Gestetner Rizographic CP17 blk - CPMT17															0		-
9. Toner for Gestetner Rizographic CP17		3			3			3			3				12	6,000.00	72,000.00
10. Toner for Gestetner / Ricoh MP-1500		2			2			2							6	2,400.00	14,400.00
11. Ink cartridge HP# 61 blk					44			35			44				123	790.00	97,170.00
12. Ink cartridge HP# 61 colrd					44			35			44				123	980.00	120,540.00
13. Ink cartridge HP# 98 blk		2			2			2			2				8	900.00	7,200.00
14. Ink cartridge HP# 58		2			2			2			2				8	11,500.00	92,000.00
15. Canon # 41		2			2			2							6	1,300.00	7,800.00
16. Canon # 40		2			2			2							6	1,000.00	6,000.00
17. Master roll CPMT21		2			2						2				6	2,000.00	12,000.00
18. Toner for HP Q2612A		3			3			3			3				12	2,700.00	32,400.00
19. Toner cartridge HP, C4092A					1						1				2	3,000.00	6,000.00
20. Ink Gestetner CP110		3			3			3			3				12	2,000.00	24,000.00
21. HP # 96 black		2			2			2			2				8	1,350.00	10,800.00
Cleaning Equipment and Supplies																	
1. various cleaning equipment and supplies as maybe request by various offices/stations and facilities including Special Projects	lot	1													1	1,000,000.00	1,000,000.00
Paper Materials and Products																	
1. various paper materials and products as maybe request by various offices/stations and facilities including Special Projects	lot	1													1	1,000,000.00	1,000,000.00
															0		-

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		

***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MICHELLE G. ADORA
BAC Secretariat

Certified Funds Available:

ELENA L. YLANAN
Chief, Finance and Admin.

Approved:

ANDRES M. BOJOS
REGIONAL DIRECTOR BFAR - 7

Date Prepared: _____